

2/23/2012					Ways and Means Committee Recommendations							
			WAYS AND MEANS COMMITTEE									
			FY 2012-13 Appropriation Bill									
					State			Federal	Other	Total		
							FY 2011-12 Capital Reserve Fund H.4814					
				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	Federal Funds	Other Funds	Total Funds		
Line								Total State Funds			Line	
1			REVENUES FY 2012-13								1	
2											2	
3			Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12)		6,537,142,391			6,537,142,391			3	
4											4	
5			Less: FY 2012-13 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(549,161,002)			(549,161,002)			5	
6											6	
7											7	
8			Net General Fund Revenue Forecast, FY 2012-13		5,987,981,389			5,987,981,389	8,700,880,994	8,000,696,021	22,689,558,404	8
9											9	
10			Less: FY 2012-13 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2011-12 Balance = \$183,466,352)								10	
11											11	
12			Less: FY 2011-12 Appropriation Base		(5,452,748,140)			(5,452,748,140)			12	
13											13	
14											14	
15			"New" Recurring Revenue		535,233,249			535,233,249	8,700,880,994	8,000,696,021	22,689,558,404	15
16											16	
17			ENHANCEMENTS AND ADJUSTMENTS:								17	
18			UCC Filing Fees (Proviso 74.1)		(60,000)			(60,000)			18	
19			Teacher of The Year Award Tax Exemption (Proviso 1A.17)		(8,526)			(8,526)			19	
20			Second Amendment Weekend Tax Exemption (Proviso XX.XX)		(282,400)			(282,400)			20	
21											21	
22			Subtotal, Enhancements and Adjustments		(350,926)			(350,926)			(350,926)	22
23											23	
24			Subtotal, Part I Revenues		534,882,323			534,882,323	8,700,880,994	8,000,696,021	22,689,207,478	24
25											25	
26			NONRECURRING REVENUES								26	
27			FY 2011-12 Capital Reserve Fund				104,837,915	104,837,915			104,837,915	27
28			FY 2010-11 Contingency Reserve Fund			122,333,689		122,333,689			122,333,689	28
29			FY 2011-12 Projected Year-End Surplus			255,450,761		255,450,761			255,450,761	29
30			Medicaid Reserve Fund - FY 2011-12 Cigarette Tax Collections (Proviso 90.9)				52,283,647	52,283,647			52,283,647	30
31			Medicaid Reserve Fund - FY 2012-13 Cigarette Tax Collections (Proviso 90.9)				105,016,198	105,016,198			105,016,198	31
32			Tobacco Deallocation (Proviso 90.3)				8,481,912	8,481,912			8,481,912	32
33			Taxpayer-Funded Lobbyists (Proviso 90.13)		604,312			604,312			604,312	33
34											34	
35			Subtotal, Nonrecurring Revenues		604,312	377,784,450	165,781,757	104,837,915	649,008,434		649,008,434	35
36											36	
37			OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)								37	
38											38	
39											39	
40			Subtotal, Other Funds Retained by Agencies								40	
41											41	
42			TOTAL "NEW" FUNDS		535,486,635	377,784,450	165,781,757	104,837,915	1,183,890,757	8,700,880,994	8,000,696,021	23,338,215,912
43											43	
44			TOTAL ALLOCATIONS								44	
45			Recurring Allocations		522,729,227			522,729,227	8,700,880,994	8,000,696,021	23,338,215,912	45
46			Nonrecurring Allocations		12,757,408	377,784,450	165,781,757	661,161,530				46
47											47	
48			GRAND TOTAL RECOMMENDED ALLOCATIONS		535,486,635	377,784,450	165,781,757	104,837,915	1,183,890,757	8,700,880,994	8,000,696,021	23,338,215,912
49											49	
50			RESIDUAL BALANCE								50	
51			Recurring Allocations		(0)			(0)				51
52			Nonrecurring Allocations			0	-	0	-	-	0	52
53											53	
54			GRAND TOTAL RESIDUAL NOT ALLOCATED		(0)	0	-	0	-	-	0	54
55											55	
56											56	
57			SUBCOMMITTEE RECOMMENDATIONS:								57	
58											58	
59			Statewide Allocations	581,641,299	155,927,438	280,633,879	47,000,000	1,065,202,616			1,065,202,616	59
60			Public Education and Special Schools Subcommittee	2,022,976,252	101,459,378	4,077,564		2,128,513,194	882,443,551	679,234,510	3,690,191,255	60
61			Higher Education, Tech and Cultural Subcommittee	565,102,658	13,529,605	71,862	54,599,327	633,303,452	687,805,728	3,095,176,788	4,416,285,968	61
62			Health, Human Services and Medicaid Subcommittee	1,444,848,614	206,303,950	10,545,556	165,781,757	1,830,718,465	6,441,864,107	1,602,856,322	9,875,438,894	62
63			Economic Development and Natural Resources Subcommittee	88,850,496	20,063,408	16,497,230		125,411,134	209,770,175	130,165,793	465,347,102	63
64			Law Enforcement and Criminal Justice Subcommittee	633,886,498	17,687,073	33,298,559		684,872,130	116,492,621	274,244,507	1,075,609,258	64
65			Transportation and Regulatory Subcommittee	7,584,669	1,724,440	30,000,000		39,309,109	189,512,619	1,682,542,239	1,911,363,967	65
66			Legislative, Executive and Local Government Subcommittee	107,857,654	18,791,343	2,659,800		129,308,797	172,992,193	269,742,862	572,043,852	66
67			Lottery Expenditure Account							266,733,000	266,733,000	67
68											68	
69			TOTAL SUBCOMMITTEE RECOMMENDATIONS	5,452,748,140	535,486,635	377,784,450	165,781,757	104,837,915	8,700,880,994	8,000,696,021	23,338,215,912	69
70											70	
71											71	
72			STATEWIDE ALLOCATIONS								72	
73											73	
74	F01		General Reserve Fund									74
75			Full 5% Funding			98,175,036		98,175,036			98,175,036	75
76											76	

2/23/2012					WAYS AND MEANS COMMITTEE							
					FY 2012-13 Appropriation Bill							
					Ways and Means Committee Recommendations							
					State				Federal	Other	Total	
							FY 2011-12 Capital Reserve Fund					
				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos					
Line							Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
77			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	98,175,036	-	98,175,036	-	-	98,175,036	77
78			SUBTOTAL GENERAL RESERVE FUND					98,175,036	-	-	98,175,036	78
79												79
80	F30	80C	Employee Benefits	8,491,959				8,491,959		209,381	8,701,340	80
81			Retirement Contribution Increase		31,423,718			31,423,718			31,423,718	81
82			State Health Plan Increase		46,108,636			46,108,636			46,108,636	82
83			Employee Pay Raise (2%)		28,250,000			28,250,000			28,250,000	83
84			EIA Adjustment - Duplicative Authorization							(209,381)	(209,381)	84
85												85
86			SUBTOTAL INCREMENTAL ADJUSTMENTS		105,782,354	-	-	105,782,354	-	(209,381)	105,572,973	86
87			SUBTOTAL EMPLOYEE BENEFITS					114,274,313	-	-	114,274,313	87
88												88
89	F31	80D	Capital Reserve Fund	104,837,915				104,837,915			104,837,915	89
90			Capital Reserve Fund (2% of FY 2010-11 Revenue = \$112,656,555)		7,818,640			7,818,640			7,818,640	90
91												91
92			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,818,640	-	-	7,818,640	-	-	7,818,640	92
93			SUBTOTAL CAPITAL RESERVE FUND					112,656,555	-	-	112,656,555	93
94												94
95	V04	84	Debt Service	199,210,870				199,210,870			199,210,870	95
96			Debt Service Adjustment		(11,981,172)			(11,981,172)			(11,981,172)	96
97												97
98			SUBTOTAL INCREMENTAL ADJUSTMENTS		(11,981,172)	-	-	(11,981,172)	-	-	(11,981,172)	98
99			SUBTOTAL DEBT SERVICE					187,229,698	-	-	187,229,698	99
100												100
101	X22	86	Aid to Subdivisions - State Treasurer	13,909,403				13,909,403			13,909,403	101
102			Agency Base Adjustment (Aid to Fire Districts)		3,215,166			3,215,166			3,215,166	102
103												103
104	X22	86	Local Government Fund - State Treasurer	182,619,411				182,619,411			182,619,411	104
105			Local Government Fund Adjustment									105
106												106
107			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,215,166	-	-	3,215,166	-	-	3,215,166	107
108			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND					199,743,980	-	-	199,743,980	108
109												109
110	X44	-	Aid to Subdivisions - Dept. of Revenue	72,571,741				72,571,741			72,571,741	110
111			Homestead Exemption Shortfall (BEA 11/10/11, 2/15/12)		45,715,773			45,715,773			45,715,773	111
112			Second Amendment Weekend Tax Exemption (Proviso XX.XX)		70,600			70,600			70,600	112
113												113
114			SUBTOTAL INCREMENTAL ADJUSTMENTS		45,786,373	-	-	45,786,373	-	-	45,786,373	114
115			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE					118,358,114	-	-	118,358,114	115
116												116
117	F03	80A	South Carolina Enterprise Information System (SCEIS) - Statewide Program									117
118			SCEIS Program Sustainment		5,306,077	2,458,843		7,764,920			7,764,920	118
119												119
120			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,306,077	2,458,843	-	7,764,920	-	-	7,764,920	120
121			SUBTOTAL SOUTH CAROLINA INFORMATION SYSTEM (SCEIS) - STATEWIDE PROGRAM					7,764,920	-	-	7,764,920	121
122												122
123	R60	67	Department of Employment & Workforce									123
124			SUTA Tax Relief				47,000,000	47,000,000			47,000,000	124
125												125
126			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	47,000,000	-	-	47,000,000	126
127			SUBTOTAL DEPARTMENT OF WORKFORCE					47,000,000	-	-	47,000,000	127
128												128
129	Y14	69	State Ports Authority (SPA)									129
130			Harbor Deepening Reserve Fund			180,000,000		180,000,000			180,000,000	130
131												131
132			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	180,000,000	-	180,000,000	-	-	180,000,000	132
133			SUBTOTAL STATE PORTS AUTHORITY					180,000,000	-	-	180,000,000	133
134												134
135												135
136			TOTAL - STATEWIDE ALLOCATIONS	581,641,299	155,927,438	280,633,879	47,000,000	1,065,202,616			1,065,202,616	136
137												137
138			PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS									138
139												139
140	H63	1	State Department of Education (See Also Lottery Section)	1,986,316,875				1,986,316,875	705,175,179	589,627,743	3,281,119,797	140
141			State Funds Adjustments:									141
142			EFA		152,741,589			152,741,589			152,741,589	142
143			EEDA		(7,315,832)			(7,315,832)			(7,315,832)	143
144			Math and Science Centers		(305,905)			(305,905)			(305,905)	144
145			High School Reading Initiative		(729,340)			(729,340)			(729,340)	145
146			Modernize Vocational Equipment		(3,736,110)			(3,736,110)			(3,736,110)	146
147			Assessment		(4,012,495)			(4,012,495)			(4,012,495)	147
148			Formative Assessment		(3,096,281)			(3,096,281)			(3,096,281)	148
149			Instructional Materials and Text Books		(20,888,583)			(20,888,583)			(20,888,583)	149
150			SC Public Charter School District		5,000,000			5,000,000			5,000,000	150
151			Governor's School for Science and Mathematics		3,078,060			3,078,060			3,078,060	151
152			High Schools that Work		(1,403,145)			(1,403,145)			(1,403,145)	152
153			ETV K-12 Teach Training		(4,829,281)			(4,829,281)			(4,829,281)	153

2/23/2012													

2/23/2012		WAYS AND MEANS COMMITTEE			Ways and Means Committee Recommendations								
FY 2012-13 Appropriation Bill													
					State				Federal	Other	Total		
					Part 1A		Health	FY 2011-12					
					Recurring Funds	Nonrecurring	Funding	Capital					
					H.4813	Provisos	Provisos	Reserve					
								Fund					
								H.4814					
									Total	Federal	Other	Total	
									State Funds	Funds	Funds	Funds	
Line				FY 2011-12 Agency Beginning Base								Line	
854			Deferred Maintenance - NR		1,000,000				1,000,000			854	
855												855	
856			Federal Funds Adjustments:									856	
857			Mental Health Centers (New Grants & Matching Revenue/Expenditure Projections)						827,220		827,220	857	
858			Projects & Grants (New Grants & Matching Revenue/Expenditure Projections)						(18,232)		(18,232)	858	
859			Hall Psychiatric (New Grants & Matching Revenue/Expenditure Projections)						207,638		207,638	859	
860			Morris Village (Matching Revenue/Expenditure Projections)						736		736	860	
861			Stone Pavilion (One-Time Capital Improvement Funding)						(2,660,000)		(2,660,000)	861	
862			Employee Benefits						(449,983)		(449,983)	862	
863												863	
864			Other Funds Adjustments: (Adjustment to Match Revenue/Expenditure Projections)									864	
865			General Administration							(226,494)	(226,494)	865	
866			Administrative Services							1,748,592	1,748,592	866	
867			Public Safety							144,543	144,543	867	
868			Community Mental Health							(5,647,875)	(5,647,875)	868	
869			Projects and Grants							1,273,294	1,273,294	869	
870			Psychiatric Rehab							(300,193)	(300,193)	870	
871			Bryan Psychiatric							(768,022)	(768,022)	871	
872			Hall Psychiatric							274,449	274,449	872	
873			Morris Village							(338,424)	(338,424)	873	
874			Harris Psychiatric							(220,236)	(220,236)	874	
875			Tucker/Dowdy Gardner							(118,140)	(118,140)	875	
876			Stone Pavilion							570,709	570,709	876	
877			Campbell Veterans							34,865	34,865	877	
878			Veteran's Victory House							469,216	469,216	878	
879			Sexual Predator Program							551,316	551,316	879	
880			Employee Benefits							2,552,400	2,552,400	880	
881												881	
882			Unused Authorization Adjustment						(4,391,905)	(4,391,904)	(8,783,809)	882	
883												883	
884			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,513,341	-	-	-	18,513,341	(6,484,526)	(4,391,904)	7,636,911	884
885			SUBTOTAL DEPARTMENT OF MENTAL HEALTH						151,469,318	16,473,216	219,003,254	386,945,788	885
886												886	
887	J16	24	Department of Disabilities & Special Needs	168,417,157					168,417,157	340,000	407,685,908	576,443,065	887
888			State Funds Adjustments:									888	
889			Children's Services		416,423				416,423		416,423	889	
890			In-Home Family Support		3,040,341				3,040,341		3,040,341	890	
891			Adult Development & Supervision		826,160				826,160		826,160	891	
892			Service Coordination		835,045				835,045		835,045	892	
893			Autism Family Support Program		267,522				267,522		267,522	893	
894			Head & Spinal Cord Injury		500,000				500,000		500,000	894	
895												895	
896			Federal Funds Adjustments:									896	
897			Mental Retardation Family Support (Grant Adjustments)						92,000		92,000	897	
898			Autism Family Support (Decrease in Grant Funding)						(10,000)		(10,000)	898	
899			Regional Centers Residential Program (Decrease in Grant Funding)						(82,000)		(82,000)	899	
900												900	
901			Other Funds Adjustments:									901	
902			Administration (Agency Funds Realignment)							(103,455)	(103,455)	902	
903			Prevention Programs (Grant Adjustment)							200,000	200,000	903	
904			Mental Retardation Family Support (Agency Funds Realignment)							(1,150,000)	(1,150,000)	904	
905			Mental Retardation Family Support (Proviso 24.15)							(7,900,000)	(7,900,000)	905	
906			Autism Family Support Program (Proviso 24.15)							(500,000)	(500,000)	906	
907			Head & Spinal Cord Injury Family Support Program (Proviso 24.15)							(2,600,000)	(2,600,000)	907	
908			Mental Retardation Community Residential Program (Agency Funds Realignment)							950,000	950,000	908	
909			Regional Centers Residential Program (Agency Funds Realignment)							103,455	103,455	909	
910			EIA Adjustment - Duplicative Authorization							(763,653)	(763,653)	910	
911												911	
912			Unused Authorization Adjustment						(1,108,319)	(1,108,319)	(2,216,638)	912	
913												913	
914			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,885,491	-	-	-	5,885,491	(1,108,319)	(12,871,972)	(8,094,800)	914
915			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS						174,302,648	(768,319)	394,813,936	568,348,265	915
916												916	
917	H73	20	Vocational Rehabilitation	8,584,005					8,584,005	105,321,970	25,233,436	139,139,411	917
918			State Funds Adjustments:									918	
919			Restoration of Vocational Rehabilitation Program - State Matching Funds		3,600,000				3,600,000		3,600,000	919	
920												920	
921			Federal Funds Adjustments:									921	
922			Administration							(130,000)	(130,000)	922	
923			Direct Client Services							(1,000,000)	(1,000,000)	923	
924			Special Projects (COSIG Grant Ending)							(62,883)	(62,883)	924	
925			SSA Program (Increase in Federal Grant Funding)							3,797,158	3,797,158	925	
926			Employee Benefits							189,424	189,424	926	
927												927	
928			Other Funds Adjustments:									928	
929			Administration (Manage Reductions in Federal Funds)							130,000	130,000	929	
930			Direct Client Services (Manage Reductions in Federal Funds)							1,000,000	1,000,000	930	
931			Special Projects (Upper Savannah Grant Ended)							(184,500)	(184,500)	931	

2/23/2012													
					WAYS AND MEANS COMMITTEE								
					FY 2012-13 Appropriation Bill								
					Ways and Means Committee Recommendations								
					State				Federal	Other	Total		
							FY 2011-12 Capital Reserve						
				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line	
1629												1629	
1630	R28	64	Department of Consumer Affairs	572,942					572,942		1,924,295	2,497,237	1630
1631			State Funds Adjustments:									1631	
1632			Expert Witness Program		100,000				100,000			100,000	1632
1633			Reclassification of Employees		24,440				24,440			24,440	1633
1634												1634	
1635			Federal Funds Adjustments:									1635	
1636												1636	
1637												1637	
1638			Other Funds Adjustments:									1638	
1639			Administration (Increase in Personal Service)								4,190	4,190	1639
1640			Legal (Decrease in Personal Service & Operating)								(73,640)	(73,640)	1640
1641			Consumer Services (Increase in Personal Service)								27,265	27,265	1641
1642			Consumer Advocacy (Increase in Personal Service)								22,890	22,890	1642
1643			Public Information								(30,000)	(30,000)	1643
1644													1644
1645			Unused Authorization Adjustment							(29,070)	(29,070)	(58,140)	1645
1646													1646
1647			SUBTOTAL INCREMENTAL ADJUSTMENTS		124,440	-	-	-	124,440	(29,070)	(78,365)	17,005	1647
1648			SUBTOTAL DEPT. OF CONSUMER AFFAIRS						697,382	(29,070)	1,845,930	2,514,242	1648
1649													1649
1650	R36	65	Department of Labor, Licensing, & Regulation	1,246,103					1,246,103	3,047,006	36,771,797	41,064,906	1650
1651			State Funds Adjustments:										1651
1652													1652
1653													1653
1654			Federal Funds Adjustments:										1654
1655													1655
1656													1656
1657			Other Funds Adjustments:										1657
1658													1658
1659			Unused Authorization Adjustment							(58,466)	(58,465)	(116,931)	1659
1660													1660
1661			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(58,466)	(58,465)	(116,931)	1661
1662			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION						1,246,103	2,988,540	36,713,332	40,947,975	1662
1663													1663
1664	R40	66	Department of Motor Vehicles							1,450,000	83,067,098	84,517,098	1664
1665			Federal Funds Adjustments:										1665
1666			Administration (Realignment and Extension of CDLPI Grant)							966,564		966,564	1666
1667			Driver Services (Realignment of CDLPI Grant)							(301,564)		(301,564)	1667
1668			Vehicle Services (Completion of NMVTIS Grant)							(100,000)		(100,000)	1668
1669			Technology & Product Development (Decrease in CDLIS Modernization Grant)							(15,000)		(15,000)	1669
1670													1670
1671			Other Funds Adjustments:										1671
1672			Administration (Personal Services & Reserve Fund)								2,018,826	2,018,826	1672
1673			Customer Service Centers/Delivery (Reduction in Personal Services & Reserve Fund)								148,383	148,383	1673
1674			Driver Services (Reduction in Personal Services & Project Completion)								(871,047)	(871,047)	1674
1675			Vehicle Services/Plate Replacement (Reduction in Personal Services & Operating)								(1,992,155)	(1,992,155)	1675
1676			Technology & Product Development (Reduction in Personal Services & Reserve Fund)								881,413	881,413	1676
1677			Employer Contributions								(252,518)	(252,518)	1677
1678													1678
1679			Unused Authorization Adjustment							(605,684)	(605,684)	(1,211,368)	1679
1680													1680
1681			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(55,684)	(672,782)	(728,466)	1681
1682			SUBTOTAL DEPT. OF MOTOR VEHICLES						-	1,394,316	82,394,316	83,788,632	1682
1683													1683
1684	R60	67	Department of Employment & Workforce	348,194					348,194	186,178,682	13,790,962	200,317,838	1684
1685			State Funds Adjustments:										1685
1686													1686
1687													1687
1688			Federal Funds Adjustments:										1688
1689													1689
1690													1690
1691			Other Funds Adjustments:										1691
1692													1692
1693													1693
1694			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	1694
1695			SUBTOTAL EMPLOYMENT SECURITY COMM.						348,194	186,178,682	13,790,962	200,317,838	1695
1696													1696
1697	U12	68A	Department of Transportation	57,270					57,270		1,137,353,752	1,137,411,022	1697
1698			State Funds Adjustments:										1698
1699													1699
1700													1700
1701			Other Funds Adjustments:										1701
1702			Administration (Decrease in Personal Services)								(1,321,275)	(1,321,275)	1702
1703			Land & Buildings (Decrease in Operating)								(1,000,000)	(1,000,000)	1703
1704			Highway Engineering (Decrease in Personal Service and Operating)								(4,784,984)	(4,784,984)	1704
1705			Highway Construction (Increase in Permanent Improvements)								66,000,000	66,000,000	1705
1706			Highway Maintenance (Decrease in Personal Service & Operating)								(48,980,019)	(48,980,019)	1706

2/23/2012					Ways and Means Committee Recommendations							
			WAYS AND MEANS COMMITTEE									
			FY 2012-13 Appropriation Bill									
					State				Federal	Other	Total	
							FY 2011-12 Capital Reserve Fund H.4814					
				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
1707			Toll Operations (Decrease in Operating)							(230,000)	(230,000)	1707
1708			Non-Federal Aid Highway Fund (Increase in Operating)							10,000,000	10,000,000	1708
1709			Intermodal & Freight (Decrease in Operating & Increase in Personal Service)							(2,059,326)	(2,059,326)	1709
1710			Employee Benefits							(4,921,000)	(4,921,000)	1710
1711			Engineering & Construction (Increase for Infrastructure Improvement & Maintenance)							242,920,248	242,920,248	1711
1712												1712
1713			Unused Authorization Adjustment							(30,027,969)	(30,027,969)	1713
1714												1714
1715			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	225,595,675	225,595,675	1715
1716			SUBTOTAL DEPARTMENT OF TRANSPORTATION					57,270	-	1,362,949,427	1,363,006,697	1716
1717												1717
1718	U15	68B	Infrastructure Bank Board							50,307,400	50,307,400	1718
1719			Other Funds Adjustments:									1719
1720			Administration (Increase in Operating)							50,000	50,000	1720
1721												1721
1722			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	50,000	50,000	1722
1723			SUBTOTAL INFRASTRUCTURE BANK BOARD							50,357,400	50,357,400	1723
1724												1724
1725	U20	68C	County Transportation Funds							92,000,000	92,000,000	1725
1726			State Funds Adjustments:									1726
1727			C-Funds			30,000,000		30,000,000			30,000,000	1727
1728												1728
1729			Other Funds Adjustments:									1729
1730			County Transportation Fund (Decrease in Other Operating and Aid to Subdivisions)							(7,000,000)	(7,000,000)	1730
1731			County Transportation Fund (Increase in Permanent Improvements)							7,000,000	7,000,000	1731
1732												1732
1733			Unused Authorization Adjustment							(3,987,725)	(3,987,725)	1733
1734												1734
1735			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	30,000,000	-	30,000,000	-	(3,987,725)	26,012,275	1735
1736			SUBTOTAL COUNTY TRANSPORTATION FUNDS					30,000,000		88,012,275	118,012,275	1736
1737												1737
1738												1738
1739			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	7,584,669	1,724,440	30,000,000		39,309,109	189,512,619	1,682,542,239	1,911,363,967	1739
1740												1740
1741												1741
1742			LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS									1742
1743												1743
1744	A01	70A	The Senate	12,514,177				12,514,177			12,514,177	1744
1745			State Funds Adjustments:									1745
1746												1746
1747												1747
1748			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1748
1749			SUBTOTAL THE SENATE					12,514,177			12,514,177	1749
1750												1750
1751	A05	70B	House of Representatives	18,779,788				18,779,788			18,779,788	1751
1752			State Funds Adjustments:									1752
1753												1753
1754												1754
1755			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1755
1756			SUBTOTAL HOUSE OF REPRESENTATIVES					18,779,788			18,779,788	1756
1757												1757
1758	A15	70C	Codification of Laws & Legislative Council	2,950,481				2,950,481		300,000	3,250,481	1758
1759			State Funds Adjustments:									1759
1760												1760
1761			Unused Authorization Adjustment							(25,842)	(25,842)	1761
1762												1762
1763			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(25,842)	(25,842)	1763
1764			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL					2,950,481		274,158	3,224,639	1764
1765												1765
1766	A17	70D	Legislative Printing & Information Technology Systems	3,012,629				3,012,629			3,012,629	1766
1767			State Funds Adjustments:									1767
1768			Information Technology System		1,500,000			1,500,000			1,500,000	1768
1769												1769
1770			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	-	-	1,500,000	-	-	1,500,000	1770
1771			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS					4,512,629			4,512,629	1771
1772												1772
1773	A20	70E	Legislative Audit Council	978,878				978,878		420,000	1,398,878	1773
1774			State Funds Adjustments:									1774
1775			Agency Operating - Replace Flexibility		120,000			120,000			120,000	1775
1776			Training		5,000			5,000			5,000	1776
1777			Information Technology Upgrade			45,000		45,000			45,000	1777
1778			Peer Review Audit			15,000		15,000			15,000	1778
1779												1779
1780			Other Funds Adjustments:									1780
1781			Operations							(120,000)	(120,000)	1781
1782												1782

2/23/2012				WAYS AND MEANS COMMITTEE				Ways and Means Committee Recommendations							
FY 2012-13 Appropriation Bill					State							Federal	Other	Total	
				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	FY 2011-12 Capital Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
Line															
1783			SUBTOTAL INCREMENTAL ADJUSTMENTS		125,000	60,000	-	-	185,000	-	(120,000)	65,000	1783		
1784			SUBTOTAL LEG AUDIT COUNCIL						1,163,878		300,000	1,463,878	1784		
1785													1785		
1786	D05	72A	Governor's Office-Executive Control of the State	1,841,149					1,841,149			1,841,149	1786		
1787			State Funds Adjustments:										1787		
1788													1788		
1789													1789		
1790			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	1790		
1791			SUBTOTAL EXECUTIVE CONTROL OF STATE						1,841,149			1,841,149	1791		
1792													1792		
1793	D17	72B	Governor's Office-OEPP	6,353,934					6,353,934	83,637,211	28,820,996	118,812,141	1793		
1794			State Funds Adjustments:										1794		
1795			Veteran's Cemetery		28,361				28,361			28,361	1795		
1796			Children's Trust		100,000				100,000			100,000	1796		
1797			Victim's Assistance Program (Moved to Prosecution Coordination)		(132,703)				(132,703)			(132,703)	1797		
1798													1798		
1799			Federal Funds Adjustments:										1799		
1800													1800		
1801													1801		
1802			Other Funds Adjustments:										1802		
1803			SC Heart Gallery Program								145,561	145,561	1803		
1804			Other Funds Reduction								(3,854,439)	(3,854,439)	1804		
1805													1805		
1806			Unused Authorization Adjustment							(1,478,029)	(1,478,029)	(2,956,058)	1806		
1807													1807		
1808			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,342)	-	-	-	(4,342)	(1,478,029)	(5,186,907)	(6,669,278)	1808		
1809			SUBTOTAL OEPP						6,349,592	82,159,182	23,634,089	112,142,863	1809		
1810													1810		
1811	D20	72C	Governor's Office-Mansion & Grounds	293,801					293,801		275,000	568,801	1811		
1812			State Funds Adjustments:										1812		
1813			Agency Operating		15,000				15,000			15,000	1813		
1814													1814		
1815			Other Funds Adjustments:										1815		
1816			Administration (Decrease in Operating)								(7,583)	(7,583)	1816		
1817			Employee Benefits								7,583	7,583	1817		
1818			Other Funds Reduction								(75,000)	(75,000)	1818		
1819													1819		
1820			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000	-	-	-	15,000	-	(75,000)	(60,000)	1820		
1821			SUBTOTAL MANSION & GROUNDS						308,801		200,000	508,801	1821		
1822													1822		
1823	E04	73	Lieutenant Governor	4,022,988					4,022,988	28,389,077	4,330,000	36,742,065	1823		
1824			State Funds Adjustments:										1824		
1825			Agency Operating		91,000				91,000			91,000	1825		
1826			Home and Community Based Services		200,000				200,000			200,000	1826		
1827													1827		
1828			Federal Funds Adjustments:										1828		
1829			Alzheimer's Demonstration (Grant Ended)							(85,564)		(85,564)	1829		
1830			ARRA Congregate (Grant Ended)							(120,480)		(120,480)	1830		
1831			ARRA Home Delivery (Grant Ended)							(70,570)		(70,570)	1831		
1832			DOL Title V Stimulus (Grant Ended)							(91,498)		(91,498)	1832		
1833			LIS/MSP Outreach to Low Income Medicare Beneficiaries (Grant Ended)							(54,546)		(54,546)	1833		
1834			Medicare Enrollment Assistance Program (Grant Ended)							(52,810)		(52,810)	1834		
1835													1835		
1836			Other Funds Adjustments:										1836		
1837			Veterans Self Directed Program								1,731,500	1,731,500	1837		
1838													1838		
1839			Unused Authorization Adjustment							(682,506)	(682,506)	(1,365,012)	1839		
1840													1840		
1841			SUBTOTAL INCREMENTAL ADJUSTMENTS		291,000	-	-	-	291,000	(1,157,974)	1,048,994	182,020	1841		
1842			SUBTOTAL LIEUTENANT GOVERNOR						4,313,988	27,231,103	5,378,994	36,924,085	1842		
1843													1843		
1844	E08	74	Secretary of State	592,927					592,927		1,567,655	2,160,582	1844		
1845			State Funds Adjustments:										1845		
1846			Agency Operating		237,567				237,567			237,567	1846		
1847			Information Technology Upgrade			250,000			250,000			250,000	1847		
1848													1848		
1849			Other Funds Adjustments:										1849		
1850			Administration								(237,567)	(237,567)	1850		
1851			UCC Filing Fees (Proviso 74.1)								60,000	60,000	1851		
1852													1852		
1853			Unused Authorization Adjustment							(10,110)	(10,110)	(20,220)	1853		
1854													1854		
1855			SUBTOTAL INCREMENTAL ADJUSTMENTS		237,567	250,000	-	-	487,567	-	(177,567)	310,000	1855		
1856			SUBTOTAL SECRETARY OF STATE						1,080,494		1,390,088	2,470,582	1856		
1857													1857		
1858	E12	75	Comptroller General	2,015,196					2,015,196		840,000	2,855,196	1858		
1859			State Funds Adjustments:										1859		
1860													1860		

2/23/2012					Ways and Means Committee Recommendations							
			WAYS AND MEANS COMMITTEE									
			FY 2012-13 Appropriation Bill									
					State				Federal	Other	Total	
							FY 2011-12 Capital Reserve Fund H.4814					
				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
1861												1861
1862			Other Funds Adjustments:									1862
1863												1863
1864			Unused Authorization Adjustment						(8,570)	(8,570)	(17,140)	1864
1865												1865
1866			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	(8,570)	(8,570)	(17,140)	1866
1867			SUBTOTAL COMPTROLLER GENERAL					2,015,196	(8,570)	831,430	2,838,056	1867
1868												1868
1869	E16	76	State Treasurer	1,532,797				1,532,797		7,988,493	9,521,290	1869
1870			State Funds Adjustments:									1870
1871												1871
1872												1872
1873			Other Funds Adjustments:									1873
1874			EIA Adjustment - Duplicative Authorization							(4,000,722)	(4,000,722)	1874
1875												1875
1876			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(4,000,722)	(4,000,722)	1876
1877			SUBTOTAL STATE TREASURER					1,532,797		3,987,771	5,520,568	1877
1878												1878
1879	E19	77	Retirement Systems Investment Commission							10,152,679	10,152,679	1879
1880			Other Funds Adjustments:									1880
1881												1881
1882			Unused Authorization Adjustment							(477,436)	(477,436)	1882
1883												1883
1884			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(477,436)	(477,436)	1884
1885			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							9,675,243	9,675,243	1885
1886												1886
1887	E24	78	Adjutant General	4,251,292				4,251,292	54,571,634	8,791,850	67,614,776	1887
1888			State Funds Adjustments:									1888
1889			Armory Operations		250,000			250,000			250,000	1889
1890			Employee Benefits		113,470			113,470			113,470	1890
1891			EMD - Disaster Recovery Program		30,000			30,000			30,000	1891
1892			EMD - ReachSC		50,000			50,000			50,000	1892
1893			State Guard		11,551	59,000		70,551			70,551	1893
1894			McEntire ANG Base Air Support		157,693			157,693			157,693	1894
1895			Armory Maintenance			500,000		500,000			500,000	1895
1896												1896
1897			Federal Funds Adjustments:									1897
1898			Administration (Personal Services)						19,109		19,109	1898
1899			Armory Operations (Operating)						1,056,088		1,056,088	1899
1900			Army Contract Support						1,026,252		1,026,252	1900
1901			Building and Grounds (Decrease in Armory Rentals)						(10,200)		(10,200)	1901
1902			Emergency Preparedness (Closure of Prior Year PDM Projects)						(2,352,207)		(2,352,207)	1902
1903			Emergency Preparedness (Decrease in Federal Support)						(231,196)		(231,196)	1903
1904			Emergency Preparedness (Reduced education and awareness)						(100,000)		(100,000)	1904
1905			Emergency Preparedness (PDM Management Increase Due to SC Projects Approvals)						20,997		20,997	1905
1906			Emergency Preparedness (Reallocation of Homeland Security Grants from SAA)						362,824		362,824	1906
1907			Emergency Preparedness (Reorganization and Reduction in Staff)						371,626		371,626	1907
1908			Emergency Preparedness						1,927,956		1,927,956	1908
1909			McEntire ANG Base/Air Support						456,151		456,151	1909
1910			McEntire ANG Base						(1,610,533)		(1,610,533)	1910
1911			Employer Contributions						1,522,391		1,522,391	1911
1912												1912
1913			Other Funds Adjustments:									1913
1914			Administration (Increase in Misc. Revenue)							75,000	75,000	1914
1915			Armory Operations (Revenue Increase - Sales of Meals)							813,846	813,846	1915
1916			Emergency Preparedness (No Scheduled Annual Workshop Fees/Registration)							(25,000)	(25,000)	1916
1917			Emergency Preparedness - Fixed Nuclear Facilities (One Time Funding Approval - Increase per CPI)							71,086	71,086	1917
1918			Emergency Preparedness (Fixed Nuclear Facilities)							(123,712)	(123,712)	1918
1919			Emergency Preparedness (Sustainment Funds)							96,712	96,712	1919
1920			Emergency Preparedness (Increased Sponsorship for Hurricane Guide)							11,500	11,500	1920
1921			Employer Contributions							(64,321)	(64,321)	1921
1922			EIA Adjustment - Duplicative Authorization							(1,000,000)	(1,000,000)	1922
1923												1923
1924			Unused Authorization Adjustment						(1,978,906)	(1,978,906)	(3,957,812)	1924
1925												1925
1926			SUBTOTAL INCREMENTAL ADJUSTMENTS		612,714	559,000	-	1,171,714	480,352	(2,123,795)	(471,729)	1926
1927			SUBTOTAL ADJUTANT GENERAL					5,423,006	55,051,986	6,668,055	67,143,047	1927
1928												1928
1929	E28	79	Election Commission	1,391,699				1,391,699		440,700	1,832,399	1929
1930			State Funds Adjustments:									1930
1931			Elections		1,500,000	1,500,000		3,000,000			3,000,000	1931
1932												1932
1933			Other Funds Adjustments:									1933
1934												1934
1935												1935
1936			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	1,500,000	-	3,000,000	-	-	3,000,000	1936
1937			SUBTOTAL ELECTION COMMISSION					4,391,699		440,700	4,832,399	1937
1938												1938

2/23/2012					WAYS AND MEANS COMMITTEE								
					FY 2012-13 Appropriation Bill								
					Ways and Means Committee Recommendations								
					State				Federal	Other	Total		
					FY 2011-12 Capital Reserve Fund H.4814								
				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos		Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line	
1939	F03	80A	Budget & Control Board	26,848,779					26,848,779	11,825,022	179,021,906	217,695,707	1939
1940			State Funds Adjustments:										1940
1941			Appropriations Budget Module - Non-Recurring		2,500,000				2,500,000			2,500,000	1941
1942													1942
1943			Federal Funds Adjustments:										1943
1944			Health and Demographics - SC Health Information Exchange Project							677,333		677,333	1944
1945			Geodetic Network - Decrease in Operating							(20,000)		(20,000)	1945
1946			State Energy Program - Expiration of ARRA Funds and Other Grants							(3,451,003)		(3,451,003)	1946
1947			Network Services - Increases in Grants for Emergency Communications and Cyber Security							1,000,000		1,000,000	1947
1948			Employee Benefits							(58,285)		(58,285)	1948
1949			Health and Demographics - SC Health Information Exchange Project										1949
1950													1950
1951			Other Funds Adjustments:										1951
1952			Administration - Realignment from Employee Benefits								7,858	7,858	1952
1953			Internal Operations - Realignment from Employee Benefits								4,110	4,110	1953
1954			Facilities Management - Debt Service and Facilities Operations								913,780	913,780	1954
1955			State Fleet Management - Realignment to Employee Benefits								(57,468)	(57,468)	1955
1956			Local Gov't Infrastructure Grants - Funds Transferred to Rural Infrastructure Authority								(2,214,867)	(2,214,867)	1956
1957			State Energy Program - Reduction of Required Matching Funds								(56,502)	(56,502)	1957
1958			Network Services - 800 MHz Rebanding								1,000,000	1,000,000	1958
1959			Employee Benefits								46,149	46,149	1959
1960													1960
1961			Unused Authorization Adjustment							(5,392,338)	(5,392,338)	(10,784,676)	1961
1962													1962
1963			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	-	-	-	2,500,000	(7,244,293)	(5,749,278)	(10,493,571)	1963
1964			SUBTOTAL BUDGET & CONTROL BOARD						29,348,779	4,580,729	173,272,628	207,202,136	1964
1965													1965
1966	F27	80B	State Auditor	2,225,457					2,225,457		915,500	3,140,957	1966
1967			State Funds Adjustments:										1967
1968													1968
1969													1969
1970			Other Funds Adjustments:										1970
1971			Audits of the State's Basic Financial Statements - Change in Private CPA Firm Contract								6,000	6,000	1971
1972			Audit Medicaid Providers								910,400	910,400	1972
1973													1973
1974			Unused Authorization Adjustment								(21,526)	(21,526)	1974
1975													1975
1976			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	894,874	894,874	1976
1977			SUBTOTAL STATE AUDITOR						2,225,457	-	1,810,374	4,035,831	1977
1978													1978
1979	U30	68D	Division of Aeronautics	541,461					541,461	2,400,000	4,072,008	7,013,469	1979
1980			State Funds Adjustments:										1980
1981													1981
1982													1982
1983			Federal Funds Adjustments:										1983
1984			Administration (Reduction in FAA Funding Administered)							(253,073)		(253,073)	1984
1985													1985
1986			Other Funds Adjustments:										1986
1987			Administration (Alignment of expenses to revenue)								(1,422,000)	(1,422,000)	1987
1988													1988
1989			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(253,073)	(1,422,000)	(1,675,073)	1989
1990			SUBTOTAL DIVISION OF AERONAUTICS						541,461	2,146,927	2,650,008	5,338,396	1990
1991													1991
1992	P28	39	Department of Parks, Recreation & Tourism	17,337,193					17,337,193	4,659,110	37,397,504	59,393,807	1992
1993			State Funds Adjustments:										1993
1994			Agency Operating - Replace Flexibility		3,464,404				3,464,404			3,464,404	1994
1995			Regional Tourism		550,000				550,000			550,000	1995
1996			Destination Specific - 2 for 1 Match		8,000,000				8,000,000			8,000,000	1996
1997			Kings Mountain Bridge Replacement			250,000			250,000			250,000	1997
1998													1998
1999			Federal Funds Adjustments:										1999
2000													2000
2001													2001
2002			Other Funds Adjustments:										2002
2003			Tourism Sales & Marketing (Increased Operating and Revenue)								330,000	330,000	2003
2004			Tourism & Recreation Development (Increased Operating - Development Fund)								250,000	250,000	2004
2005			State Park Service (Revenue Adjustments)								2,269,496	2,269,496	2005
2006			State Film Office (Revenue Adjustment)								1,000,000	1,000,000	2006
2007			Employer Contributions								291,411	291,411	2007
2008													2008
2009			Unused Authorization Adjustment							(2,828,274)	(2,828,274)	(5,656,548)	2009
2010													2010
2011			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,014,404	250,000	-	-	12,264,404	(2,828,274)	1,312,633	10,748,763	2011
2012			SUBTOTAL DEPT. OF PRT						29,601,597	1,830,836	38,710,137	70,142,570	2012
2013													2013
2014	R52	82	State Ethics Commission	261,098					261,098		517,508	778,606	2014
2015			State Funds Adjustments:										2015
2016			Electronic Filing System			25,800			25,800			25,800	2016

2/23/2012					Ways and Means Committee Recommendations							
			WAYS AND MEANS COMMITTEE									
			FY 2012-13 Appropriation Bill									
					State			Federal	Other	Total		
							FY 2011-12 Capital Reserve					
				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												Line
2094			Interest Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12)		1,600,000							2094
2095			Unclaimed Prizes (BEA Estimate 11/10/11, 2/15/12)		12,400,000							2095
2096			Education Lottery Year-End Cash Surplus		12,000,000							2096
2097			Election Day Sales		733,000							2097
2098												2098
2099			Total South Carolina Education Lottery Revenue		266,733,000							2099
2100												2100
2101	Appropriations											2101
2102						Excess Unclaimed Prizes above \$12,400,000 to be appropriated as follows: 1. \$1,500,000 - CHE: PASCAL Program 2. \$5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst. & Tech Schools 3. \$2,000,000 - State Library: Aid to County Libraries 4. \$1,000,000 - CHE: Higher Education Excellence Enhance. Program 5. \$4,000,000 - Tech.: Allied Health 6. \$1,000,000 - CHE: Critical Needs Nursing 7. CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.						2102
2103			CHE & Tech Board - Tuition Assistance Two-Year Institutions		52,933,000							2103
2104			CHE - LIFE Scholarships		107,054,616							2104
2105			CHE - HOPE Scholarships		7,823,474							2105
2106			CHE - Palmetto Fellows Scholarships		30,277,240							2106
2107			CHE - Need-Based Grants		11,631,566							2107
2108			Tuition Grants Commission - Tuition Grants		7,766,604							2108
2109			CHE - National Guard Tuition Repayment Program		1,700,000							2109
2110			South Carolina State University		2,500,000							2110
2111			CHE - Tech. Public 4 & 2 Year Institutions		4,154,702							2111
2112			SDE - K-5 Reading, Math, Science & Social Studies Program (\$3.2 Million Unclaimed Prizes)		29,491,798							2112
2113			SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000							2113
2114			SDE - Bus Purchase (Unclaimed Prizes)		6,200,000							2114
2115			CHE - Higher Education Excellence Enhancement Program (Unclaimed Prizes)		3,000,000							2115
2116			School for Deaf & Blind - Technology		200,000							2116
2117												2117
2118												2118
2119			Total South Carolina Education Lottery Appropriations		266,733,000							2119
2120												2120
2121	Residual Balance											2121